

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2004-05**

**Agency:** F30 - Budget & Control Board - Employee Benefits

**Functional Group:** Constitutional &  
 Statewide  
 Obligations

**277 Employee Benefits**

Provides a retiree supplement for a specific group of state and school district employees who retired in the 1980's (\$2,734,094). Also any funding for state employee pay plan (\$54,000,000) and employer's share of health insurance rate increases (\$13,392,758) is appropriated to F30 and allocated to state agencies and school districts. The other EIA funds are used to allocate EIA - teacher pay funds to certain state agencies (\$1,557,159).

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$71,684,011	\$70,126,852	\$0	No	\$1,557,159	0.00

**Expected Results:**

**Outcome Measures:**

**AGENCY TOTALS**

*Budget & Control Board - Employee Benefits*

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS	TOTAL FTEs
\$71,684,011	\$70,126,852	\$0	\$1,557,159	0.00